

Program Review Data Summary

Subject: Railroad Industrial Technology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	1	7	39	4,191	4,230
2016		7		4,230	4,230
2017		8		4,326	4,326

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Railroad Industrial Technology	RRIT	1,057	1,410	102	13.8	99	99	0	4,230
2016	Railroad Industrial Technology	RRIT	1,022	1,410	101	14.0	99	99	0	4,230
2017	Railroad Industrial Technology	RRIT	1,103	1,442	108	13.4	99	99	0	4,326

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Railroad Industrial Technology	\$851,490.17	\$1,034,837.70	\$232.13	\$768,126.83	\$3,818,807.94	\$856.62
2017	Railroad Industrial Technology	\$799,771.02	\$1,248,457.90	\$302.22	\$625,379.31	\$3,658,134.21	\$885.53

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source: Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
RR Maint,Structural Welding (4530 cert)	100	91	100
RR Track Welding (4520 cert)	96	94	95

of Graduates

graduates	2015	2016	2017	total
RR Maint,Structural Welding (4530 cert)	15	12	40	67
RR Track Welding (4520 cert)	86	37	285	408

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
RR Maint,Structural Welding (4530 cert)			1
RR Track Welding (4520 cert)	1	2	